

1. Comments on LKW questions:

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- a. Will have to ask [REDACTED]
- b. ditto
- c. ditto, but the \$5,000 is in addition to the \$40,000 (see below)  
We also must check with the Comptr, or send him our conclusions for comment.
- d. New work load. Basically, I understand that color photog. is much more costly & time consuming than black and white; also more technical.

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2. My understanding of [REDACTED] s memo, which must be checked with him, as I may be wrong:

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<u>ITEM</u>	<u>1-TIME COST</u>	<u>CONTINUING COST</u>	<u>COMMENTS</u>
Equipment	\$40,000	-	\$5,000 is for "camera eqpt." and "may be borne by OS." PSD "can probably" pay for "this" by deferring other eqpp. purchases.
Alterations	5,000	-	No clear comment.
Supplies	3,600	\$1,800/yr.	PSD can absorb, but not clear which.
	<u>\$ 48,600</u>	<u>\$1,800/yr.</u>	
Add'l Positions	4	2	PSD will cover the 4 by increasing farming out. PSD <u>may</u> need 2 more permanent slots; will decide later when have experience.

*direct answer to your question. No.*